

2014 Capital Budget By Funding Source				
	Grants	Capital Reserves	*Borrowing	Sale of Assets
Project				
Project in Progress**		189,000		
Infrastructure Study	61,000			
Garbage Truck		133,000		
Council Chambers	153,393			
John St Playground		30,000		
Town Square Servicing	229,755			
Dog Pound Fencing		17,000		
Modify Town Office	6,596	1,641		
Spray Park		125,000		
Campground Day Use		125,000		
New Grader	275,000			
New Loader			200,000	
New Snow Blower	75,000			
New Mower	44,554		20,446	
Tool Cat			75,000	
Fire Truck			300,000	
North Lift Station	600,000		300,000	
Ball Diamond		350,000		
Water Meter Replacements	175,000			
Sub Total	1,620,298	970,641	895,446	

*** May be offset by Sale of Assets**

****May be subject to change**