



2016 CAPITAL BUDGET APPROVED DECEMBER 21, 2015

2016 PROJECT COSTS			
Decalta Bridge (DRP)	\$218,883		
QRWP (DRP) Infiltration Gallery & WTP Upgrades	\$2,903,064		
Riverside Park Pathway Rebuild - Ties into Day use (DRP)	\$21,480		
North Royalite Road Rebuild (DRP)	\$13,344		
North & South Erosion Berm (FREC)	2,885,050		
Westend Forcemain Relocation (FREC) & (DRP)	978,525		
Funded Flood Projects	\$7,020,346		
Water Meter Install Program	\$162,750		
Campground (Stage1) - Riverside Day use	\$90,000		
Traffic Signage & Cross Walk	\$45,928		
Windsor - Sunset Dr to Gooding Lane San & Rd	\$853,333		
Tandem Dump	\$160,000		
Municipal Enforcement - Radios	\$25,000		
EOC - Radios	\$25,000		
Fire Department - Radios	\$30,000		
Fire - fuel tank	\$8,000		
Server 1 (small)	\$7,000		
Land Purchase	100,000		
Street Sign Replacement Program	30,000		
Royalite Way Overlay	110,000		
Parks & Playgrounds	100,000		
PW Shop Security Fence	60,000	Grants	8,439,024
Commercial Water Meters	16,000	Debentures	100,000
Imperial Drive East Turnaround	92,000	Sale of Assets	190,000
Skid Steer	100,000	Reserves	221,000
Funded Capital Projects	\$2,015,011	Levies	85,333
Total Capital Budget 2016			9,035,357

Mayor Kelly Tuck

Date Approved

Motion #

21-Dec-15

15.12.21.09